



DRAFT
Revenue Policy

2016/2017

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1) Rates and Charges

Council rates and charges have been reviewed for the 2016/2017 year with the following changes proposed.

1. An increase in general rates by the permissible level of 1.8% across all rate categories
2. An increase in water and sewer charges of 1.8%.
3. An increase in waste charges of 1.8%.

Rates and Charges 2016/2017

RATE CATEGORY	No. of Assessments	Rate Type	Valuation	Amount	Sub Total	Total Yield
FARMLAND	193	Valuation rate	56,645,370	0.77	436,169.34	\$483,454.34
		Base amount		245.00	47,285.00	
RESIDENTIAL	1227	Valuation rate	23,144,175	1.83	423,538.31	\$724,153.31
		Base amount		245.00	300,615.00	
BUSINESS-CBA	70	Valuation rate	3,041,320	6.00	182,479.20	\$199,629.20
		Base amount		245.00	17,150.00	
BUSINESS	139	Valuation rate	8,868,610	1.90	111,503.59	\$145,558.59
		Base amount		245.00	34,055.00	
FARMLAND IRRIGATION	182	Valuation rate	76,370,830	0.77	588,055.40	\$632,645.40
		Base amount		245.00	44,590.00	
RURAL RESIDENTIAL	90	Valuation rate	6,888,460	1.44	70,393.83	92,443.83
		Base amount		245.00	22,050.00	
Total Ad valorem Rates	0		169,958,765			\$1,812,139.67
Total Base Rate	0		0			\$465,745.00
Total Rates	1901					\$2,277,884.67

Water Access Charge

Raw Water Pricing (Access Charge)	341.00
Filtered Water Pricing (Access Charge)	134.00

Water Consumption Charges

Raw Water	35c per kl
Filtered Water	\$1.12 per kl up to 300kl \$1.68 per kl over 300kl

Sewerage Charges

Sewerage – Residential	Charge \$676.00
Sewerage – Non Residential	Charge \$552.00
Sewerage Usage – Non Residential	1.12 per kl discharged
Sewerage Charge – Additional	\$338.00 each additional flat

Other Charges

Domestic Waste Management Charge	\$262.00 per service per year
Waste Collection Charge (non-residential)	\$262.00 per service per year
Waste Management Charge (Hay)	\$44.00 per annum
Tip Access Charge	\$67.00 per annum
Interest on Overdue Rates and Charges	8.0%

2) Building, Planning & Regulatory Fees

Building & Planning

PARTICULARS	FEE INCLUDING GST (where applicable)	GST
Inspection Services		
Services of Health & Building Inspector	\$110.00	\$10.00
Compliance Certificates & Inspections (As required under Sec 109e of the EP&A Act)		
Class 10 Inspections Package	\$100.00	\$10.10
Class 1 & Other classes Inspection Package	\$200.00	\$20.20
Additional Compliance Inspections	\$60.00	\$5.45
Swimming Pool Inspection for Compliance Certificate	\$150.00	\$13.63
Swimming Pool Re-inspection fee	\$100.00	\$10.10
Swimming Pool Resuscitation Sign	\$20.00	\$2.20
DEVELOPMENT FEES		
Development Application Fees		
Up to \$5,000	\$110.00	\$0.00
\$5,001 - \$50,000	\$170.00 plus \$3.00 for each \$1,000 (or part of \$1,000) of the estimated cost	\$0.00
\$50,001 - \$250,000	\$352.00 plus \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	\$0.00
\$250,001 - \$500,000	\$1,160.00 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,001	\$0.00
\$500,001 - \$1,000,000	\$1,745.00 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$0.00
\$1,000,001 - \$10,000,000	\$2,615.00 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$0.00
More than \$10,000,00	\$15,875.00 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$0.00
Development involving the construction of a dwelling house with an estimated value of \$100,000 of less	\$455.00	\$0.00
Development that does not involve building, carrying out of a work, subdivision or demolition	\$285.00	\$0.00

PARTICULARS	FEE INCLUDING GST (where applicable)	GST
Designated Development		
a) Designated Development (additional fee)	Up to \$920.00	\$0.00
b) Advertised Development Designated Development	Up to \$2,200.00	\$0.00
Other Advertised Development	Up to \$1,105.00	\$0.00
Integrated Development – additional fee		
For each Concurrence Authority	\$320.00	\$0.00
For Consent Authority	\$140.00	\$0.00
Additional Fee where Concurrence required		
For each Concurrence Authority	\$320.00	\$0.00
Modification of Development consent (s96.1 EP&A Act)	\$645 or 50% of the fee for the original DA, whichever is the lesser	\$0.00
For Consent Authority	\$140.00	\$0.00
Right of Review to a DA Decision (s82A EP&A Act)	\$50.00	\$0.00
Complying Development	+Inspection Fees Package	
Not exceeding \$5,000	\$70.00	\$0.00
\$5,001 - \$100,000	\$70.00 plus an additional \$5.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000	\$0.00
\$100,001 - \$250,000	\$545.00 plus an additional \$4.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$100,000	\$0.00
\$250,001 - \$500,000	\$1,145.00 plus an additional \$3.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$0.00
More than \$500,000	\$1,895.00 plus an additional \$2.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$0.00
Swimming Pool	\$200.00	
Industrial Change of use	\$200.00	
Commercial Change of use	\$200.00	
Bed & Breakfast	\$200.00	
Subdivision (No additional lots created)	\$200.00	
Construction Certificate	+Inspection Fees Package	
Not exceeding \$5,000	\$60.00	\$0.00
Exceeding \$5,000 but not exceeding \$100,000	\$60.00 plus \$4.00 per \$1,000 or part thereof by which the cost exceed \$5,000	\$0.00
Exceeding \$100,000 but not exceeding \$250,000	\$345.00 plus \$3.00 per \$1,000 or part thereof by which the cost exceed \$100,000	\$0.00
Exceeding \$250,000	\$645.00 plus \$2.00 per \$1,000 or part thereof by which the cost exceed \$250,000	\$0.00

PARTICULARS	FEE INCLUDING GST (where applicable)	GST
Subdivision		
No new road	\$330.00 plus \$53.00 per allotment created	\$0.00
New road	\$665.00 plus \$65.00 per allotment created	\$0.00
Strata	\$330.00 plus \$65.00 per allotment created	\$0.00
Subdivision Certificate	\$60.00	\$0.00
Certificates		
Section 68 Certificates	\$60.00	\$0.00
Section 603 Certificate (Rates)	\$75.00	\$0.00
Section 149 (2) Certificate (Planning)	\$53.00	\$0.00
Section 149 (5) Certificate (Additional)	\$80.00	\$0.00
Section 121ZP Certificate (EP&A Act)	\$60.00	\$0.00
Section 735A Certificate (LGA Act)	\$60.00	\$0.00
121ZP & 735A Combined Certificate	\$100.00	\$0.00
Noxious Weeds Certificate	\$60.00	\$0.00
Building Certificate	\$250.00	\$0.00
Occupation Certificate	\$60.00	\$0.00
Compliance Certificate	\$60.00	\$0.00
Road Opening Fee	\$50.00	\$0.00

Regulatory

Dog Registration

Lifetime Registration

	Fees including GST	GST Exempt
Non-desexed Dogs (one dog)	\$192.00	Yes
Desexed Dog	\$52.00	Yes
Dog owned by Recognised Breeder	\$52.00	Yes
Pensioners with Desexed Dogs	\$21.00	Yes
Working Dogs	\$0.00	Yes
Dangerous & Restricted Dogs	\$100.00	Yes

Impounding Fees

Release Fee	\$15.50	Yes
Maintenance Charge (first day)	\$15.50	Yes
Maintenance Charge (second and subsequent days)	\$15.00	Yes
Fine for keeping an unregistered dog	\$100.00	Yes
Boarding Fee (per day)	\$15.00	No

Sheep

Sustenance (per day)	\$5.00	Yes
Deterrent for repeat of Offence:		
1 to 20 head	\$10.00	Yes
21 to 50 head	\$15.00	Yes
51 to 100 head	\$30.00	Yes
Driving Charge per hour, or part thereof	\$91.00	Yes

Food Premises & Shop Inspection Fee

Full cost recovery of inspection fee	Yes
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3) Sewerage

Sewerage Connection

	Fees including GST	GST Exempt
A minimum connection fee of \$580 applies where the sewer is in close proximity. Where mains extension is required, work must be referred to the Director of Technical Services	\$580.00	Yes
A drainage diagram fee is \$70 for dwellings with one WC (additional fee of \$10 per extra WC)	\$70.00	Yes
Application to install Septic Tank	\$85.00	Yes
Sewer discharge for non-residential users	\$1.12	Yes
Fee for disposal of septic tank waste	\$50.00 per tanker load	No
Supply sewer drainage diagram (for certificates)	\$30.00	Yes
Provide a sewer diagram for a new connection (1 WC only – extra WCs \$10 each)	\$80.00	Yes
To alter an existing sewerage diagram	\$41.50	Yes

4) Water

Water Connection

	Fee including G.S.T.	GST Exempt
Filtered Water	\$675.00	Yes
Raw Water	\$740.00	Yes
Raw and Filtered Water	\$1350.00	Yes
Meter Reading Fee (Including checking meters refundable if meter faulty)	\$37.00	Yes
Water from Standpipe	\$2kl min \$20	

Note:

- Council policy allows for \$200 discount on connection costs if rain water tank installed
- Water connections outside town area are at Council's discretion.

5) Cemetery Fees

Hay Traditional Cemetery

	Fees including GST	GST Exempt
Burial Right Land (1.2m x 2.4m)	\$62.00	Yes
Total cost of first interment	\$475.00	Yes
Grave digging	\$520.00	No
Perpetual maintenance	\$82.00	No
Grave Digging outside of Council hours	At Cost	
Monumental Fee	\$60.00	Yes
Burial of Ashes incl. slab removal	\$170.00	No

Lawn Cemetery

Total cost of first interment	\$475.00	Yes
Grave digging	\$520.00	No
Perpetual maintenance	\$82.00	No
Burial of Ashes from Crematoria & Plaque	At cost	No
Detachable Plate	At cost	No
Installation of Plaques	\$100.00	No
Plaque – Single Name – at cost	At cost	No
Plaque – detachable Plate- at cost	At cost	No
Emblems –A(religious or defence)	Free	No
Emblems – B & C	\$40.00	No
Emblems –D	\$70.00	
Flower Container	\$60.00	No
Grave Digging outside of Council hours	At Cost	
Shrine of the Unborn-Plaque Installed	\$200.00	No
Burial of Ashes incl. slab removal	\$170.00	No
Columbarium Permit	\$50.00	Yes

6) Waste Management Fees

Trucks in excess of 5m³ - \$15.00 per cubic metre
Disposal of Asbestos - \$100 per cubic metre (min \$100)
Access to Disposal Site - \$60 per visit

GST Exempt

No

No

7) Council Facilities

Park Fees

	Fees including GST	GST Exempt
Kiosk (per day)	\$43.00	No
Kiosk Storage (per week)	\$ 5.00	No
Cricket Association Wickets	At cost	
No.1 Oval lights (per hour)	\$23.00	No
No. 2 Oval lights (per hour)	\$17.50	No
Netball and Basketball lights (per hour per court)	\$11.50	No

Note: A taxable Cleaning Fee to be charged if grounds are not left in a clean and tidy condition.

	\$60.00	No
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Public Halls

Memorial Hall

	Fees including GST	GST Exempt
Local Shows, Balls and Dances		
Hire per hour	\$23.00	No
Decorating Fee	\$29.00	No
Travelling Shows - Commercial Hire		
Hire fee – 7.00pm – 11.00pm	\$182.00	No
Daily (per hour - min. \$60)	\$46.00	No
Use on day before/after Hire	\$89.00	No
Decorating Fee (for use prior to function)	\$40.00	No
Arts Council & related organisations		
Rehearsals (per session)	\$21.00	No
Evening shows	\$86.00	No
Afternoon shows	\$50.00	No
Decorating Fee (for use prior to function)	\$28.00	No
Schools		
Hire of hall (per hour)	\$21.00	No
Exercise Groups		
Adults (per hour)	\$36.00	No
Children (per hour)	\$18.00	No
Tai Chi	\$12.00	No

Note: for casual hirers (those without public risk insurance) an additional administration charge of \$100 will be charged for parties and functions.

Community Building

	Fees including GST	GST Exempt
Football Clubs (per week)		
- Pre season	\$45.00	No
- Playing season	\$90.00	No
Exercise Groups (per hour)		
- Adults	\$37.00	No
- Children	\$18.50	No
Schools (per hour)	\$21.00	No
Community Groups		
- Daily	\$88.00	No
- Hourly	\$21.00	No
Meetings (up to two hours)	\$37.00	No
Parties, Receptions (per hour)	\$24.00	No
Commercial Hire		
- Daily	\$172.00	No
- Hourly	\$36.00	No
Decorating Fee	\$28.00	No
Change Rooms (daily)	\$49.00	No

Note: Users of halls and facilities are responsible for cleaning. Additional cleaning (if required) will be charged at \$50.00 per hour (plus G.S.T.) if normal time or \$70.00 per hour (plus G.S.T.) if cleaners are required to perform work on overtime. All breakages are to be paid for.

Kay Hull Community Centre

RSL Room	Fees including GST	GST Exempt
Community Group - hourly	\$16.50	No
Community Group – daily	\$83.00	No
Commercial User - hourly	\$21.00	No
Commercial User – daily	\$122.00	No
Room 4		
Room 4 - daily	\$41	No

Swimming Pools

	Fees including GST	GST Exempt
Public		
Outside normal opening hours (Supervisor)	\$60.00 per hour	No
Lights	\$10.00 per hour	No

8) Miscellaneous

Truck Wash	Fee including GST	GST Exempt
Tokens (each)	\$1.80	No
Bayonet	(cost price plus 20%)	No
Aerodrome		
Lease of Land for Private Aerodrome Hangar	\$2.00 per m2	No
Plant & Equipment Hire		
Plant & Equipment Hire	(for rates see separate list)	
Hire of Film Trailer	\$100.00	
Maps, Photocopies, Faxes		
Shire Maps	\$5.00	Yes
Photocopies		
- A4	\$0.25	No
- A3	\$0.50	No
- A1	\$5.00	No
- A0	\$10.00	No
Search Fee		
Burial Records, etc. (per hour - minimum \$5.00)	\$6.00	No
Kerb and Gutter		
Contribution determined on individual basis		No
Rural Addressing		
Additional rural address property sign	\$100.00	No

9) Plant Hire Rates

As per attached list of plant hire rates.

THE GENERAL MANAGER HAS THE AUTHORITY TO ADJUST ANY FEE
OR CHARGE IN SPECIAL CIRCUMSTANCES.